

Company name: Name of representative:	Chubu Steel Plate Co., Ltd. Kumio Shigematsu, Representative Director and President
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## Notice Concerning Revisions to Full-Year Financial Results Forecasts

Chubu Steel Plate Co., Ltd. (the "Company") hereby announces that in light of the recent operating trends, a decision was passed at the meeting of the Board of Directors held on October 30, 2024, to revise the financial results forecasts disclosed on May 8, 2024 as described below.

1. Revisions to consolidated financial results forecasts for the current fiscal year (April 1, 2024 through March 31, 2025)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
Previously announced forecasts (A)	Millions of Yen 68,000	Millions of Yen 9,500	Millions of Yen 9,100	Millions of Yen 6,100	Yen 225.30
Revised forecasts (B)	60,800	6,200	6,100	4,400	162.48
Change (B-A)	(7,200)	(3,300)	(3,000)	(1,700)	
Change (%)	(10.6)	(34.7)	(33.0)	(27.9)	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	67,785	10,425	10,228	7,133	259.34

2. Revisions to Non-consolidated financial results forecasts for the current fiscal year (April 1, 2024 through March 31, 2025)

					(Millions of Yen)
	Net sales	Operating profit	Ordinary profit	Net income	Basic earnings per share
Previously announced forecasts (A)	Millions of Yen 65,400	Millions of Yen 9,000	Millions of Yen 8,600	Millions of Yen 5,900	Yen 217.91
Revised forecasts (B)	57,600	5,600	5,500	4,100	151.40
Change (B-A)	(7,800)	(3,400)	(3,100)	(1,800)	
Change (%)	(11.9)	(37.8)	(36.0)	(30.5)	
(Reference) Actual non-consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	64,395	9,763	9,592	6,760	245.78

## **Reason for revision**

In our group's main segment, the steel-related business, the sales volume and sales price of our main product, steel plates, are both expected to fall below initial expectations due to stagnant demand, although the price of steel scrap, the main raw material, is expected to be lower than initially forecasted.

As a result, both consolidated and non-consolidated net sales, operating profit, ordinary profit, and profit attributable to owners of parent (net income for non-consolidated) are expected to be lower than initially forecasted.

\* The above financial results forecasts have been prepared based on information available as of the date of publication of this material, and financial results may differ from the forecast figures due to various factors in the future.

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